

**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

**Agency:** Dept of Public Instruction **Division:** Instructional Services Division

**Budget Code:** 13510 **Center Title:** Curriculum and School Reform Services Area **Center Number:** 1600

**\*\*\* Position Information \*\*\***

**Proposed Classification:** DPI Education Consultant II **Proposed Salary Grade:** 77

**Salary Range:** \$42,220 - \$70,142 **Proposed Effective Date:** 10/ 01/04

**Number of Positions:** 1

	<u><b>Center Authorized Budget</b></u> <u><b>As of 8/31/04</b></u>	<u><b>Current Request</b></u>
Total Budget	\$ 32,293,111	\$ 83,019
Receipts	<u>25,763,783</u>	<u>83,019</u>
Appropriation	\$ 6,529,328	\$ 0

Funding Source(s): Language Acquisition Federal Grant

Justification for Position (including description of duties and responsibilities):

DPI must provide services to LEAs in the administration of the Language Acquisition Federal Grant which totals approximately nine million dollars. The purpose of this grant is to assist school districts in teaching English to limited English proficient students and in helping these students meet the same challenging State standards required of all other students. In 2003/04 the LEP headcount was 70,937 which was over 10,000 higher than 2002/03's headcount. A program consultant is needed to allow DPI to more effectively provide technical assistance to the LEAs in addressing the needs of these at risk students with the use of these federal funds.

Statutory Reference for Request

Dr. Elsie Leak  
Presentation to be made by

on filed hardcopy  
Agency Head Signature

Associate State Superintendent

Title

\_\_\_\_\_  
State Budget Officer Signature